

- » **8% increase** in traffic handled by the Marsa Maroc Group as of June 30th, 2025, to **33.6 million tons**, driven by growth in all segments of traffic.
- » Significant **14,5% increase** in consolidated revenue to **MAD 2,842 million**, thanks to higher activity and the development of other logistics services.
- » Strengthening of the Towing Business Unit's activity through the award to the "Boluda Towage France SAS - Marsa Maroc" consortium, in March 2025, **of a 20-year License to Operate Towing and Assistance Activities at the Port of Nador West Med.**
- » Commitment **to a 4 billion MAD investment plan for the ports of Casablanca and Jorf Lasfar** over the next five years, focused on modernizing and expanding infrastructure and strengthening the equipment assets of these two ports.

TRAFFIC VOLUME



33.6 MILLION TONS
TOTAL TRAFFIC FOR H1
+8%

17.7 MILLION TONS
TOTAL TRAFFIC FOR Q2
+9%



5.6 MILLION TONS
LIQUID BULK TRAFFIC **(+8%)**



1,505,970 TEUs (*)
TOTAL CONTAINERS TRAFFIC **(+6%)**
TRANSHIPMENT TRAFFIC: 854,831 TEUs **(+4%)**
DOMESTIC TRAFFIC: 651,139 TEUs **(+8%)**



72.7 THOUSAND UNITS
NEW VEHICLES TRAFFIC **(+51%)**



11.4 MILLION TONS
SOLID BULK AND GENERAL CARGO **(+5%)**



14 THOUSAND UNITS
IRT TRAFFIC **(+27%)**

*TWENTY-FOOT EQUIVALENT UNIT

- Container traffic increased by 4% for transshipment traffic, reaching 854,831 TEUs at the end of the first six months of 2025, and by 8% for the domestic segment, to 651,139 TEUs.
- Bulk traffic recorded an increase driven jointly by growth in liquid bulk **(+8%)**, solid bulk and general cargo **(+5%)**.
- New vehicles traffic registered a 51% increase following the rise in imports **(+19%)** and the processing of new car transshipment traffic (15,264 units).

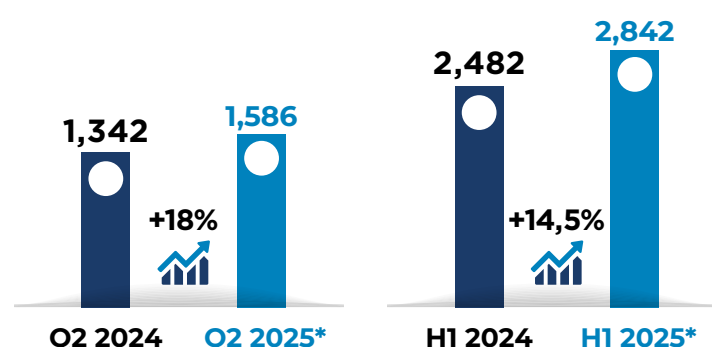
SCOPE OF CONSOLIDATION

There were no changes in the Marsa Maroc Group's scope of consolidation during the second quarter of 2025.

FINANCIAL INDICATORS (*)

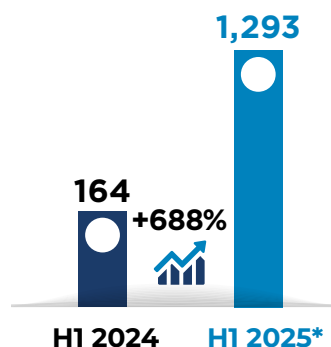
CONSOLIDATED REVENUE

MAD MILLION



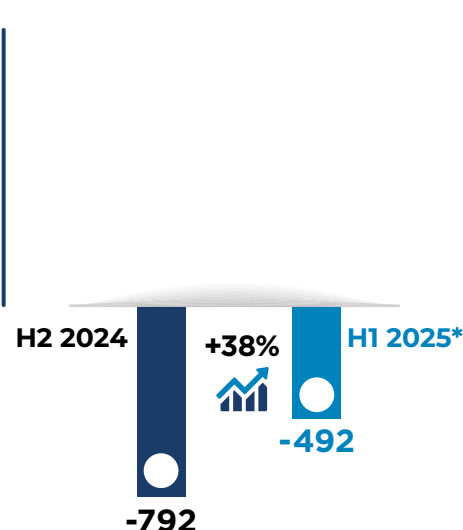
CONSOLIDATED CAPEX

MAD MILLION



CONSOLIDATED NET DEBT

MAD MILLION



- Marsa Maroc invested MAD 1,293 million in the first half of 2025, mainly for the construction of superstructures and the acquisition of equipment for the container operations of the two new terminals at the port of Nador West Med.
- Marsa Maroc's net debt amounted to MAD -492 million as of June 30th, 2025, consisting of MAD 1,631 million of financing debt and MAD 2,123 million of cash availability.

(*) FIGURES 2025 UNAUDITED AT DATE OF PUBLICATION

Marsa Maroc

Head office : Angle Bd Route d'El Jadida et Rue des Papillons - Casablanca

Phone : 05 22 23 23 24

Website : www.marsamaroc.co.ma

Financial communication contact:

Email : investisseurs@marsamaroc.co.ma

Phone : 05 22 77 67 84 / 94

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