

FINANCIAL COMMUNICATION FIRST OUARTER 2025 INDICATORS

- >> 6% increase in traffic handled by the Marsa Maroc group to 15.8 million tons in the first quarter of 2025, driven in particular by higher volumes of domestic container traffic and growth in liquid bulk and general cargo traffic.
- >> Significant increase in consolidated revenue of 12%, reaching MAD 1,280 million by March 31ST, 2025, thanks to higher volumes.

• TRAFFIC VOLUME





2.7 MILLION TONS LIQUID BULK TRAFFIC (+13 %)



718,576 TEUs^(*) TOTAL CONTAINERS TRAFFIC (+5 %)

TRANSHIPMENT TRAFFIC:421,634 TEUs (-1 %) DOMESTIC TRAFFIC: 296,942 TEUs (+13 %)



33.1 THOUSAND UNITS NEW VEHICLES TRAFFIC (+43 %)



5.2 MILLION TONS SOLID BULK AND GENERAL CARGO (+2 %)



6.3 THOUSAND UNITS IRT TRAFFIC (+23 %)

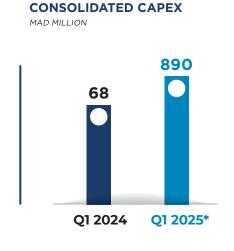
Container traffic grew by 13% in the domestic segment, to 296,942 TEU, while transhipment traffic was almost flat, at 421,634 TEU. Bulk and general cargo traffic increased, driven by growth in both liquid bulk (+13%) and general cargo (+23%).

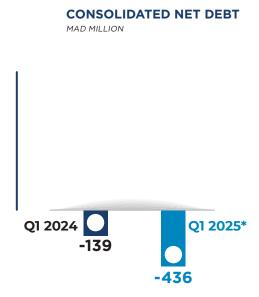
Scope OF CONSOLIDATION

There were no changes in the Marsa Maroc group's scope of consolidation during the first quarter of 2025.

FINANCIAL INDICATORS*







Revenue was up 12%, driven both by growth in the volumes handled by Marsa Maroc, mainly domestic container traffic, and by other logistics services.

Marsa Maroc has committed an investment of Mad 890 million in the first quarter of 2025, mainly concerning the acquisition of equipment dedicated to the container operations of the two new terminals at the Port of Nador West Med.

(*) 2025 FIGURES NOT AUDITED AT DATE OF PUBLICATION

Marsa Maroc

Head office: Angle Bd Route d'El Jadida et Rue des Papillons - Casablanca

Phone: 0522232324

Website: www.marsamaroc.co.ma

Financial communication contact:

Email: investisseurs@marsamaroc.co.ma

Phone: 0522776784 / 94

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