

- » Handled traffic up sharply by **17%** to **14.9** million tons, driven in particular by higher container transshipment volumes and growth in dry bulk.
- » Consolidated revenues rise by **14%** to MAD **1,140** million for the first quarter of 2024, thanks to business growth.

## • TRAFFIC VOLUME



**14.9** MILLION TONS  
TOTAL TRAFIC  
+17%



**2.4** MILLION TONS  
LIQUID BULK TRAFFIC (+3%)



**687 181** TEUs<sup>(1)</sup>  
TOTAL CONTAINERS TRAFFIC (+22%)  
TRANSHIPMENT TRAFFIC : 425 266 TEUs (+43%)  
DOMESTIC TRAFFIC : 261 915 TEUs (-1%)



**23.1** THOUSAND UNITS  
NEW VEHICLES TRAFFIC (+2%)



**5.1** MILLION TONS  
SOLID BULK AND GENERAL CARGO (+17%)



**5.1** THOUSAND UNITS  
IRT TRAFFIC (-5%)

(1) TWENTY-FOOT EQUIVALENT UNIT

Traffic handled by the Marsa Maroc Group during the first quarter of 2024 showed a strong increase of 17% to 14.9 million tons.

Transshipment container traffic jumped 43% (to 425,266 TEUs), while domestic traffic was down slightly by 1% to 261,915 TEUs, due to the decline in citrus and fresh products export traffic at the port of Agadir.

Dry bulk and general cargo traffic rose sharply by 17%, driven mainly by growth in grain imports (+486 thousand tons compared with the first quarter of 2023).

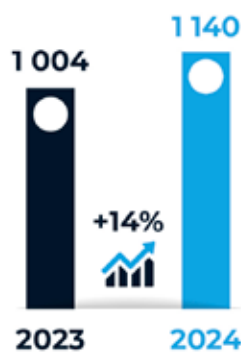
Liquid bulk traffic is up by 3% thanks to higher kerosene imports to meet air traffic growth in the first quarter of 2024.

## • SCOPE OF CONSOLIDATION

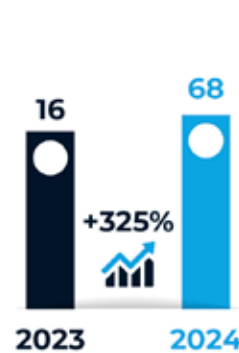
There were no changes in the Marsa Maroc Group's scope of consolidation during the first quarter of 2024.

## • FINANCIAL INDICATORS<sup>(2)</sup>

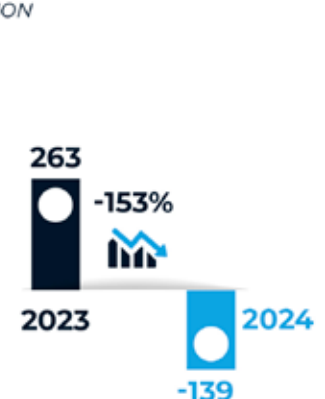
**CONSOLIDATED REVENUE**  
MAD MILLION



**CONSOLIDATED CAPEX**  
MAD MILLION



**CONSOLIDATED NET DEBT**  
MAD MILLION



Consolidated revenues rose by 14% to MAD 1,140 million, driven by the increase in volumes handled by the Group. Marsa Maroc invested MAD 68 million in the first quarter of 2024 as part of its program to upgrade its handling equipment. The Group has also begun infrastructure work to extend the berthing front at the port of Jorf Lasfar.

(2) 2024 FIGURES ARE UNAUDITED AS OF PUBLICATION DATE